

**United Way of Southwest Minnesota**  
**STUFF THE BUS CURRENT YEAR TO DATE ACTUAL**  
**VS ANNUAL BUDGET**  
**JULY 1, 2020 - FEBRUARY 28, 2021**

<b>INCOME</b>	<b>ACTUAL 7/1/20 - 2/28/21</b>	<b>BUDGET</b>
Cash Donations	\$2,572	\$4,000
ABC Grant	\$0	\$3,000
Covered by UWSWMN Funds	\$4,414	\$4,300
Covered by In Kind Donations	\$7,130	\$6,450
Total Project Input	\$14,116	\$17,750
<b>EXPENSES</b>		
Armory Rent	\$150	\$150
Backpacks Purchased	\$583	\$750
School Supplies Purchased	\$2,750	\$6,000
Office Supplies, Printing, Etc.	\$326	\$500
UW of SW MN Office Staff	\$1,436	\$2,400
Salvation Army	\$0	\$1,500
VAST! Sponsorship of Coke Event	\$500	\$500
Marshall Radio Advertising	\$250	\$250
Donated School Supplies	\$4,598	\$3,000
Various Volunteers	\$1,782	\$2,500
School Bus & Driver	\$0	\$200
Total Project Costs	\$12,375	\$17,750
NET SURPLUS/DEFICIT	\$1,742	\$0